

Welcome to the St. Andrew's 2011 Annual Report!

'Worship is praise and thanksgiving for the divine!'

'Worship of God isn't just about one hour a week together in church, it's our whole reason for being, our entire purpose for living.'

Table of Contents

| | |
|--|----|
| Why are we here? | 2 |
| What is the meaning of life? | 2 |
| Women's World Day of Prayer | 3 |
| New Beginnings | 3 |
| Easter was hot! | 4 |
| A Prince found his Queen | 4 |
| Becoming an Invitational Church | 5 |
| God breaks in | 5 |
| Let the Trumpets Sound | 6 |
| Summer Fete | 6 |
| Celebrate Harvest Festival | 7 |
| Morning Prayer and Praise | 7 |
| Calendar | 7 |
| Do you tweet? | 8 |
| The 2011 Reports | 8 |
| Growing Disciples, Chairman's Report | 9 |
| Mother's Union Report | 11 |
| Church Wardens Report | 11 |
| PCC Secretary Report | 12 |
| Electoral Roll Report | 12 |
| 2011 Accounts Overview | 13 |
| 2011 Accounts | 14 |
| The Record | 19 |

Why are we here?

Now, that's a big question. You can look at it on an individual basis and you can also look at it from an organisational perspective. Each of us has a mandate, handed down from Christ himself in Matthew 28: 18 – 20, "*All authority in heaven and on earth has been given to me. Therefore go and make disciples of all nations, baptizing them in the name of the Father and of the Son and of the Holy Spirit, and teaching them to obey everything I have commanded you. And surely I am with you always, to the very end of the age.*"

At St. Andrew's we have always felt that a big part of our ministry is in witnessing to visitors. This is a tremendous gift and blessing. We are a small community of believers. Are there things we can do better to encourage one another? Are there areas of opportunity that we are missing in our community? Are we missing the big picture by spreading ourselves too thin?

We are aware that we are one of four Christian churches in Coniston and we would love to be able to work together more than we do. Are there opportunities for collaboration that we are missing? What does it look like to an outsider when we may appear to be separating ourselves or going a different direction?

To answer this question, we need your help.

Later this year, we will be going around the community, first to our own electoral roll, then perhaps further afield. What is your perception of us? What do you perceive our role currently is? Where do we have opportunity? What could we do better?

That's the nub of what we'll be looking at later. So just to get you thinking about it, we've laid it out for you now.

That's the heavy stuff.

.....Now, let's look at highlights of the year, through clippings and web page links

Carol and Andrew Calloway, who joined St. Andrew's church in 2010, led an Alpha course at the beginning of the year. It was well attended and encouraged one of our new electoral roll members, Helen Glennon, to join.

[What is the Meaning of Life?](#)

Posted on January 3rd, 2011 by angelweb

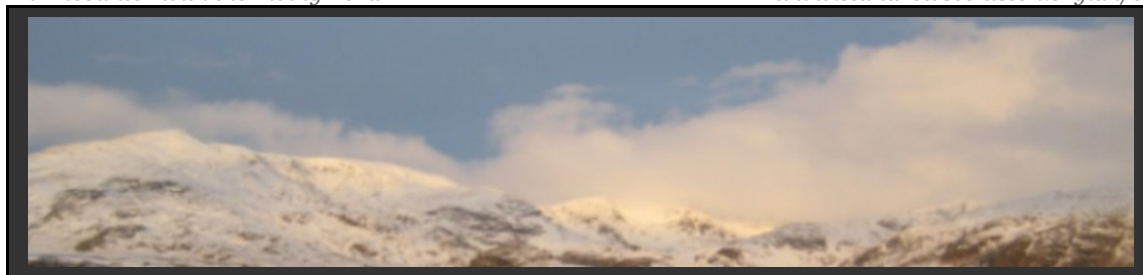
If you are searching for answers, Alpha may be for you. Andrew and Carol are leading an Alpha course beginning [Wednesday, 2 February 2011 at the Yewdale Hotel in Coniston](#). For more information, [click here!](#)



encounter

An Encounter with the Living Lord

www.standrewsconiston.org.uk/encounter/



Women's World Day of Prayer

The service took place on 4th March and was organised by St. Andrew's with other churches taking part with the readings. Pamela Hull was our very able speaker.

The service this year was written and prepared by the Women of Chile – and as “bread” is a large part of every meal there – the theme was “How many loaves have you”?

Loaves being not just bread but time, talents and money which we give for the benefit of others.

New Beginnings

Posted on [Monday, 11 April, 2011](#) by [angelweb](#)

At St. Andrew's we celebrate New Beginnings. Yesterday's blessing service for the new homes was awesome. It is great to have Mark back with us and we have just issued our first ever Annual Report. Praise God! To receive a copy, please contact Mark East on 41262.

One Response to *New Beginnings*

1.  **Arkangel** says:

[Wednesday, 13 April, 2011 at 10:34 am](#)

Wonderful to have the 'New Beginnings' added this week which reminds us of the good things God has done in and through us in the past year, but also looks forward to what we can do for Him in the coming months and years.

Last year was a first for our new style Annual Report and we had quite a lot to celebrate. It was a year of New Beginnings. The new homes in the village are beautiful and we are grateful that funding came through to make them possible.

Easter was hot!

Easter was not only late but it was hot! Some said that it was our summer. We won't comment . Take a look at the pics!



A Prince found his Queen

28 April 2011

To celebrate the Royal wedding, Coniston children, put on quite a celebration. You can see highlights on our cover and read all about it here!



Crowds were out for Coniston's own Royal Wedding on Thursday when children from the Church of England Primary School all dressed to the nines in fabulous wedding outfits including the regulation hat to re-enact with Bride Lauren Kirkbride and



Groom Matthew Waring welcomed everyone. Sam Guy performed the bride's father role while our own 'Harry' in the form of Xander Howard, took care of the ring. Bridesmaids were Annie Grinrod, Sophie Cooper, Iona Watson, Keira Walker, Kirsten Airey and Fayth Ball. Family and friends attended the ceremony in St Andrew's Church led by Rev Mark East and all were suitably dressed in wedding attire. Holiday makers enjoyed the spectacular especially when the bride arrived at Church in a decorated pony and trap led by Bethan Long and Alisha Hutchinson - complete with top hats. The trap had been decorated in red white and blue decoration as was the pony by Sheila Gaitskell and Audrey Grisedale. The Church was decorated by the children with home made garlands and all the children had been taught how to make a Corsage by Anne Stoddart.

Readings were by Samantha Lafferty, Chloe Lafferty and Jordan Buckley. During the 'signing' of the register, Julie Blaney and Colin Tolson played Piano and Oboe music. The Children produced their own wedding service booklet. After the service the pony and trap and children in procession went up the main street calling at the Age Uk Day Centre where all the children went in to see the members who were having their own Wedding Party.



On returning to School for a wedding Buffet prepared by Louise Elson and Diane Warne was enjoyed by children and helpers and supporters of the school. The lovely wedding cake had a sugar icing sculptured bride and groom on top which had been made by schoolboy Rhye Whirity. The whole event had been masterminded by teacher Wendy Yates along with acting head Zena Lines. Great fun for everyone in setting the scene for Friday's wedding.

encounter

An Encounter with the Living Lord

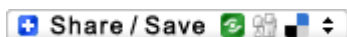
Further posts from St. Andrew's web-site highlighting what happens here.....

Becoming an Invitational Church

Posted on [Tuesday, 12 July, 2011](#) by [angelweb](#)

Michael Harvey's talk today was fascinating and brought home many points that can really help us at St. Andrew's. For me what I see as most important is that we are all working for the same Lord, the same purpose with the same goals. We all aren't called to do the same things and we all aren't good at the same things so God gives us different gifts and these must be recognised so that we can be effective. If we can complement one another, we'll be able to encourage, in the right way, everyone we meet, to join us at St. Andrew's and come to faith.

Father God, open up our hearts so that we can really work together in love for your kingdom here in Coniston and the world where you move us each and every day. Amen.



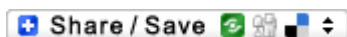
This entry was posted in [Revelations](#). Bookmark the [permalink](#).

God Breaks In

Posted on [Tuesday, 19 July, 2011](#) by [angelweb](#)

Encounter was truly awesome. Four like minded souls, nothing short of angels, just walked through the door and we were simply blown away by the movement of the Holy Spirit Sunday evening. I couldn't get the experience out of my mind yesterday. I continue to think about it and proclaim the wonder of the love and grace that brought it to our door. Thank you God.

Thank you Bath and Yorkshire. Thank you Mark. Thank you Gill and Hazel. Blessings to you all.



This entry was posted in [My Encounters](#). Bookmark the [permalink](#).

[← Becoming an Invitational Church](#)

encounter

An Encounter with the Living Lord

Who couldn't help but be affected by the riots which took place in central London and other parts of the UK during the summer of 2011. This is one person's response.

Let the Trumpets Sound

Posted on [Thursday, 11 August, 2011](#) by [angelweb](#) during the London riots of 2011

Jesus loves you

Jesus is the light of the world

Come to me all who are thirsty. I will give you living water.

Come to me all who are hungry. I will give you bread of life.

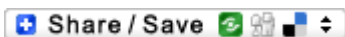
Jesus is the vine

Jesus is the shepherd

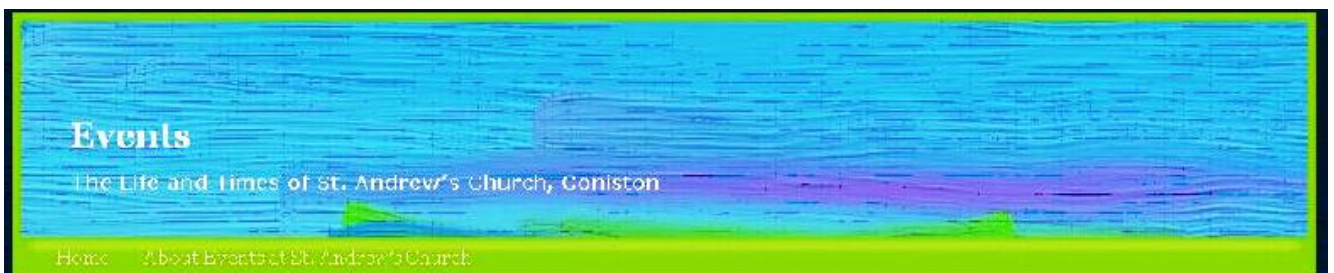
Jesus is the lamb of God

Jesus died for you and me

Let the trumpets sound, let the drums roll, let us walk the streets with banners tall and wide. Jesus is the way, the truth and the life. Come to Jesus. His yoke is easy, his burden is light. Amen.



www.standrewsconiston.org.uk/events/



Summer Fete

Posted on July 16th, 2011 by angelweb

Saturday, 23 July from 10 a.m., St. Andrew's Church

Stalls, games, activities and food. Help and Donations of Items gratefully welcomed. Contact Gill Smout on 41620 or Mark East on 41262.

Funds raised for St. Andrew's Church & Coniston Carers

www.standrewsconiston.org.uk/events/



[Celebrate Harvest Festival](#)

Posted on September 16th, 2011 by angelweb

On Sunday, 2 October, St. Andrew's Church will celebrate the Harvest with Grizedale Arts. Last year was a lesson in grace and this year will surely be equally exceptional. **Following the 6 p.m. service at St. Andrew's Church, the meal will be served from 7:30 p.m. at the Coniston Primary School, Shepherds Bridge.**

*What happens when **you need more quiet time** than you are getting? At St. Andrew's we have a remedy. It's called prayer and praise. Simply 30 minutes of getting away from it all. A powerful moment of calm, peace, love and life giving grace to feed you through the week.*

[Morning Prayer & Praise](#)

Posted on September 27th, 2012 by angelweb

Tuesdays, 12:00 to 12:30 p.m., St. Andrew's Church

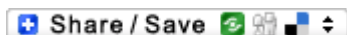
This is a short service of 30 minutes at mid-day from 12 to 12:30. We sing, we pray, we proclaim, we meditate. This service is where you can just be. A refreshing mid-day encounter with God.

We found ourselves having so many conflicts with all the events in the village, that we decided to put a calendar on our web-site. The link is on the front page. This is when we made our announcement.

www.standrewsconiston.org.uk/events/2011/12/04/calendar/

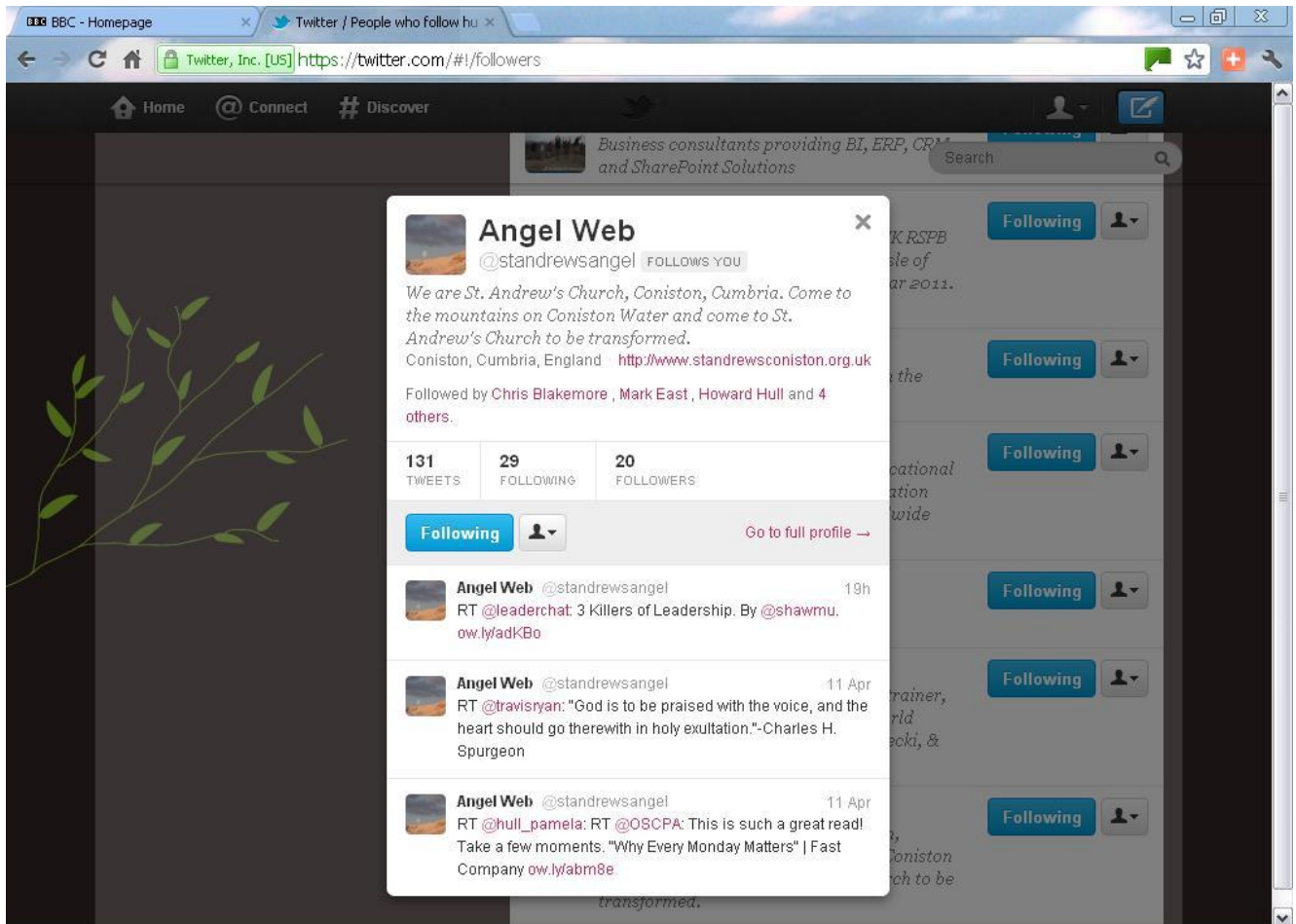
[Calendar](#)

Posted on December 4th, 2011 by angelweb



Do you Tweet?

Just after the end of the year, we decided that we needed to break into the 21st century so we decided to try tweeting. It's actually a brilliant way to get our message out in short sound bites which encourage others to join in our communications. We can be found on the twitter site as [@standrewsangel](https://twitter.com/standrewsangel). You can also link to us from the front page of our web-site. When you do, it might look something like this against your own account.



2011 PCC Reports

Historically, these reports have been presented at our Annual General Meeting. It seemed appropriate to us, to go ahead and put these in writing in advance. That way the information is depensed in advance and there will be no need to read the reports formally on the day. Instead any questions will be addressed and we can go off together to celebrate with lunch!

Onwards, then to THE PCC REPORTS

GROWING DISCIPLES through St Andrew's & St Luke's

In my Chairman's report last year I spoke about 6 areas of RENEWAL which I believe are important for us as churches. These were :-

- 1) RENEWAL in our CORPORATE WORSHIP
- 2) RENEWAL in our WITNESS
- 3) RENEWAL in our PRAYER LIFE
- 4) RENEWAL in our BUILDINGS
- 5) RENEWAL in our FINANCES
- 6) RENEWAL in our DISCIPLESHIP

I ended with the comment that the very word **RENEWAL** has the **NEW** in the middle of the **REAL**. The Church of Jesus Christ is about bringing new and vibrant life of Jesus into the real world of today!

Well, have we made any progress in these areas? I think for a few of them, yes, but for some, no!

Starting from the bottom of the list.

Discipleship: The Home group still meets regularly, and whilst we hoped to grow another group following the Alpha course next year, we do have one extra member meeting with us regularly, which is great news. But if we're all to grow it will, in my experience and view, take more than just attending church on a Sunday. I would really encourage regular worshippers to consider joining the Home group.

Finance: The finances are slightly improved at Coniston (though we're still eating into reserves), and God has been very good at Torver in providing all we need to make some much needed improvements.

Buildings: At Coniston we've been frustrated by hick-ups in getting the much needed quinquennial work done, so we've not been able to think about any other major improvements to the building, and at Torver there has been gentle progress which we hope will lead to work starting soon.

Prayer Life: Thanks to the inspiration and commitment of a few, the regular Tuesday lunchtime Prayer and Praise is a wonderful new venture which certainly has inspired me. It would be wonderful if more could join us.

Witness: Perhaps the hardest part of being a Christian! We often seem shy about sharing our faith and I've been greatly encouraged by one regular new member to our church life at Coniston. Wouldn't it be wonderful to have more! Torver has planned for (and now started) the new Cafe Church service on the first Sunday of each month as a means of reaching out to other local people and visitors alike.

Corporate Worship: We still have a wonderful variety of services between the two churches, and we do regularly have some really glorifying services of worship. Visitors often comment to me how much they enjoy being with us as we worship together, but I am aware that for some there is unhappiness about this variety. What I would encourage is that all of us, whatever our preference in worship style would seek to know what pleases God in worship, not what pleases us as individuals. It is my experience that when we do that, we find we can sense God's presence in worship, even if it is not our preferred style.

So, we have made some progress, but there's still more to do!

How do we progress from here?

During the coming months as churches we are going to be looking at how we can discern God's plan for our churches for the next 5 to 10 years. This will be linking in with the Carlisle Diocesan Vision and Strategy: 2010 - 2020. As a Diocese we are committed to a Mission which **'By God's grace, will grow God's Kingdom in Cumbria'**. To achieve this, there is a vision **'To see our churches growing Disciples of all ages'**. This will be displayed in five key areas or 'marks' of discipleship.

- **Maturity of faith**, in every individual which leads to
- **Prayer and worship** which is expectant, inspiring and lively
- **Community service and engagement** looking outwards to our locality
- **Evangelism** sharing the good news of Jesus so that we build
- **Quality of relationships** "see how these Christians love one another"

As we do these things we grow in our faith; and as our faith grows, we will do these things more and better, so that we will actually be able to see how discipleship is developing in our local churches and across Cumbria. We need everyone who associates with St Andrew's and St Luke's to be involved in this process, and we need to hear how we can help each other to grow as disciples of Jesus.

I hope you'll join us in this journey together?

The Rev'd Mark East

Priest-in-Charge

April 2012

Mothers Union Report

The Mothers Union Year began with a 1662 Communion service led by Rev. Doreen Harrison. This was followed by three local speakers for our monthly meetings, three visiting speakers and one meeting following Mothers union material plus our carol service to end the year. The subjects of our speakers ranged from Mary Magdalene in Art to working as a volunteer abroad, Faithful relationships and the work of the Mothers Union abroad.

The year also included visits from our Link branches ST Johns Walton, Liverpool and Great Broughton nr Cockermouth for our Cream Tea in June.

Various members also enjoyed seven trips which included the national AGM at Edinburgh, the National conference at Swanwick, Lady Day, Quiet Day, and Sharing Day. Also a wonderful time with Dalton MU at their Christmas celebration which included the Christmas tree festival.

We have 10 members but would welcome more. All meetings are open to both visitors and locals.

Kay Shepherd

Churchwardens Report on the Fabric, Goods and Ornaments of the Church

No major repairs were undertaken to the buildings or contents during the year, but the architect progressed the scheme for lime pointing the west end of the church; a faculty for the same was obtained.

Repairs, partly funded, were made to the ride-on lawnmower and brushcutter. A trailer was built locally for the lawnmower. This had been funded by The Rawdon-Smith trust in the previous year.

Apart from a microphone and a 50% share in the incumbent's computer no other major purchases were made or added to the inventory.

The list of properties, goods and ornaments were checked by the Archdeacon on his visitation on 20th June 2011, when signing the Terrier & Inventory and Log Book. Both old and new churchyards were maintained satisfactorily through volunteers. New signage was installed at both churchyards inviting people in and showing the way. Temporary repairs were carried out to the parking area on the northside of the church.

Order and decency was maintained, as per CANON E1, in the church and churchyards, especially during the time of divine worship.

Nick Monk & Don Shepherd

PCC Secretaries Report for Year Jan – Dec 2011

There were 6 meetings last year.

During the year we discussed the following:

Sabbatical

From January to March Mark on a sabbatical and we had an increase in the number of funerals during that period.

Diocesan Mission Strategy

We discussed the new diocesan mission strategy called MAPing (Mission, Action Planning) The strategy runs from 2010 to 2020 and its purpose is to increase congregations in the diocese.

Worship

We planned all the services during the year including the special ones at Easter, Whitsun, Harvest and Christmas.

We purchased a good second hand electric piano to replace the old one.

We looked at music in worship after the death of George Walker. Pamela Hull is doing a sterling job playing for many of the services but it is felt we need to look at music in worship.

With that in mind we have discussed the ideas of a part time music leader but as yet no decision has been made.

Harvest Supper and Christmas Lights

In conjunction with Grizedale Arts we enjoyed an excellent harvest Supper and agreed the lights around the Church for the Christmas period.

Repairs to East End of Church

After a long period waiting to obtain prices we were finally able to move forward with the repairs to the East End of the Church both externally and internally to stop damp penetration.

Peter Fox

Electoral Roll Report

As of today, we have 72 members on our Electoral Roll. During 2011, we welcomed two new members, Helen Glennon and Janet Sargeant. If you are on the roll, you will be receiving a copy of this Annual Report by post or hand delivery. If you know of anyone who would like to be a part of St. Andrew's church, but are not, please see a member of St. Andrew's Church or Pamela Hull, who maintains the Electoral Roll.

2011 – An overview of our Financial situation.

During the year we made a strategic decision to move some of our cash reserves, on which little interest was being paid, into a Church of England Investment Fund with the objective of achieving medium to long term capital appreciation and income growth. Although the value of this investment declined during the second half of 2011 it has since recovered and the income, which is helping the work of the Church, has held up well. Full details of this move out of cash and into an equity based investment can be found in the continuation sheet of the Financial Statement for the year. As a more favourable investment climate does now appear to be developing consideration is currently being given to increasing our Investment Fund exposure.

Fund raising during the year was up by over £700. The Fete raised nearly £850 and the house contents sale (donated to the Church) over £900. We made charitable donations from our 2010 income totalling £1350 during 2011. As we are now receiving useful dividend income on our Investment Fund Shares we expect to be able to make charitable donations from our 2011 income of nearly £1600 this year. Our income from Marriages and Funerals nearly doubled in 2011 - due mainly to the number of funerals which is sad.

We are very grateful for the financial support we received in 2011. The grants from Coniston Parish Council and SLDC help a lot with the cost of maintaining our Church Yard and Burial Ground in good order. A legacy of £500 and donation from Coniston 14 run and the Co-op were also gratefully received.

We continued to struggle to match income and outgoings but the dividend income on our Investment Fund shares did help to close the gap in 2011. We will continue to do what we can to increase income and reduce outgoing. 2012 looks like being a spending year as work will commence shortly to eliminate damp problems in the West (entrance) end of the Church. This will be costly. Also our photocopying equipment needs to be replaced as it is old and worn out. We expect to be faced with other unavoidable expenditure during the year - but one thing at a time.

As costs will continue to rise any contributions to the not inconsiderable sums of money we will be paying out in 2012 will be gratefully received.

Michael Batho.
Treasurer.
Coniston PCC.

ST. ANDREW'S CHURCH
CONISTON
ANNUAL REPORT
&
FINANCIAL STATEMENTS
OF THE
PAROCHIAL CHURCH COUNCIL

For the year ended 31st December 2011

PRIEST IN CHARGE

The Reverend Mark East
The Vicarage
Yewdale Road
Coniston
Cumbria
LA21 8DX

BANK

Barclays Bank PLC
Sort Code 20-45-28

INDEPENDENT EXAMINER

David P Shaw
Esthwaite Cottage
Hawkshead
Ambleside
Cumbria
LA22 0QF

ST ANDREW'S CHURCH, CONISTON
ANNUAL REPORT OF THE PAROCHIAL CHURCH COUNCIL FOR THE YEAR ENDED
31st DECEMBER 2011

ADMINISTRATIVE INFORMATION

St Andrew's Church is situated in Coniston. It is part of the Diocese of Carlisle within the Church of England. The correspondence address is The Vicarage, Yewdale Road, Coniston.

The Parochial Church Council (PCC) is a charity excepted from registration with the Charity Commission.

PCC members who have served from 1st January 2011 until the date this report was approved are :

Incumbent: The Revd Mark East Chairman

Wardens: Mr JD Shepherd
Mr N Monk

Representative on the Deanery Synod: Mrs G Smout

Elected Members: Mr M Batho Treasurer
Mrs AE Brown
Mr A Callaway
Mrs C Callaway
Mr P Fox Secretary
Mrs P Fox
Mrs P Hull

STRUCTURE, GOVERNANCE AND MANAGEMENT

The method of appointment of PCC members is set out in the Church Representation Rules. All Church attendees are encouraged to register on the Electoral Roll and stand for election to the PCC.

OBJECTIVES AND ACTIVITIES

St Andrew's PCC has the responsibility of cooperating with the incumbent, the Revd Mark East, in promoting in the ecclesiastical parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical. It also has maintenance responsibilities for the Church.

INDEPENDENT EXAMINER'S REPORT

to the
PAROCHIAL CHURCH COUNCIL
of
ST ANDREW'S, CONISTON

This report on the financial statements of the PCC for the year ended 31st December 2011 is in respect of an examination carried out in accordance with the Church Accounting Regulations 2006 ('the Regulations') and section 43 of the Charities Act 1993 ('the Act').

Respective responsibilities of the PCC and the examiner

As members of the PCC you are responsible for the preparation of the financial statements. You consider that the audit requirement of the Regulations and section 43 (2) of the Act do not apply. It is my responsibility to issue this report on those financial statements in accordance with the terms of the Regulations.

Basis of this report

My examination was carried out in accordance with the General Directions given by the Charity Commission under section 43 (7) (b) of the Act and to be found in the *Church Guidance*, 2006 edition, issued by the Finance Division of the Archbishops' Council. That examination includes a review of the accounting records kept by the PCC and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the financial statements and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In connection with my examination, no matter has come to my attention :

(1) which gives me reasonable cause to believe that in any material respect the requirements

- to keep accounting records in accordance with section 41 of the Act; and
- to prepare financial statements, which accord with the accounting records and comply with the requirements of the Act and the Regulations

have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed by David P Shaw 7th March 2012.

Signed document available for inspection.

PAROCHIAL CHURCH COUNCIL OF ST. ANDREW'S CONISTON

FINANCIAL STATEMENT FOR THE YEAR ENDED 31st DECEMBER 2011

RECEIPTS AND PAYMENTS

| Incoming Resources (Receipts) | Unrestricted | Restricted | 2011 | 2010 |
|------------------------------------|-----------------|-----------------|-----------------|------------------|
| Tax-efficient planned giving | 4876.40 | | 4876.40 | 4872.60 |
| All tax recovered through Gift Aid | 1635.97 | | 1635.97 | 2149.38 |
| Other Planned Giving | | | | |
| Collections at services | 3580.29 | | 3580.29 | 3206.53 |
| Donations | 1758.93 | | 1758.93 | 2496.00 |
| Other Incoming Resources (YC) | | 8649.60 | 8649.60 | 9141.47 |
| Fund-raising | 1806.03 | | 1806.03 | 1079.35 |
| Dividends/Interest | 4380.25 | | 4380.25 | 1150.14 |
| Bookstall, Hall Lettings etc. | 844.11 | | 844.11 | 788.09 |
| Magazine sponsorship | | 1247.00 | 1247.00 | 1225.00 |
| Fees retained | 6437.00 | 2052.00 | 8489.00 | 4347.00 |
| Income from Grants | | 1050.00 | 1050.00 | 1150.00 |
| Legacies Received | 500.00 | | 500.00 | |
| Alpha | 520.00 | | 520.00 | |
| Income from Property | | | | 3.50 |
| Miscellaneous | | | | 1710.00 |
| Sale proceeds of land | | | | 130000.00 |
| TOTAL RECEIPTS | 26338.98 | 12998.60 | 39337.58 | 163319.06 |

Resources Used (Payments)

| | | | | |
|---------------------------------|-----------------|-----------------|-----------------|-----------------|
| Donations to charities | 1350.00 | | 1350.00 | 1320.00 |
| Diocesan Parish Share | 17299.40 | 8649.60 | 25949.00 | 25315.00 |
| Clergy expenses | 857.54 | | 857.54 | 1445.61 |
| Church Running Expenses | 4044.06 | 2297.00 | 6341.06 | 5638.11 |
| Church Utility Bills | 2860.67 | | 2860.67 | 2713.43 |
| Mission and Evangelism Projects | 959.48 | | 959.48 | 130.00 |
| Fundraising Costs | 34.02 | | 34.02 | 74.27 |
| Costs of Trading | 467.18 | | 467.18 | 132.73 |
| Wages (organist) | 700.00 | | 700.00 | 950.00 |
| Wages (Secretarial Assistance) | 1456.25 | | 1456.25 | |
| Professional fees paid | | | | |
| Fees paid to Diocese | | 2052.00 | 2052.00 | 624.00 |
| Governance Costs | | | | 5.00 |
| Miscellaneous | 1602.70 | | 1602.70 | 5487.38 |
| TOTAL PAYMENTS | 31631.30 | 12998.60 | 44629.90 | 43835.53 |

EXCESS OF PAYMENTS OVER RECEIPTS

| | | | | |
|---|--|--|-----------|-----------|
| (Excluding sale proceeds of land in 2010) | | | 5292.32 | 10516.47 |
| Balances as at 1st January | | | 277599.25 | 158115.72 |
| less purchase of CBF C of E Investment Fund Income Shares | | | 107114.50 | |
| Balances as at 31st December | | | 165192.43 | 277599.25 |

David Shaw
11th April 2012

ST ANDREW'S CHURCH
CONISTON PAROCHIAL CHURCH COUNCIL

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31st DECEMBER 2011

| BALANCES | £ |
|---|----------------|
| THE CBF CHURCH OF ENGLAND DEPOSIT FUND | 160,059.65 |
| BARCLAYSBANK COMMUNITY ACCOUNT | 5,132.78 |
| <i>TOTAL</i> | 165,192.43 |
| COLLECTIONS | |
| UNRESTRICTED SERVICE COLLECTIONS | 3,580.29 |
| RECURRING GRANTS (RESTRICTED) | |
| YOUTH CENTRE (1/3 OF QUOTA) | 8,649.60 |
| SLDC - CLOSED CHURCHYARD MAINTENANCE GRANT | 500.00 |
| CONISTON PC - UPKEEP OF BURIAL GROUND GRANT | 550.00 |
| NON-RECURRING GRANTS | NIL |
| MAJOR PURCHASES / PAYMENTS | |
| MOWER TRAILER | 525.00 |
| REPLACEMENT COMPUTER – HALF COST | 676.00 |
| DIVIDENDS / INTEREST | |
| THE CBF C OF E INVESTMENT FUND INCOME SHARES | 2,826.87 |
| THE CBF CHURCH OF ENGLAND DEPOSIT FUND INTEREST | 1,553.38 |
| NOT SHOWN IN ACCOUNTS | |
| CONISTON CO-OP RETAINED DIVIDENDS AND INTEREST | 194.10 |

| RENT | £ |
|--|----------|
| CHURCH MEETING ROOM – FAIR TRADE COFFEE MORNINGS | 400.00 |

ITEMS TO BE EXEMPTED FROM PARISH FINANCE RETURN

| | |
|--|----------|
| YOUTH CENTRE (1/3 OF QUOTA) | 8,649.60 |
| SLDC - CLOSED CHURCHYARD MAINTENANCE GRANT | 500.00 |

The Record

No report would be complete without recording the milestones celebrated at St. Andrew's church over the year 2011.

St. Andrew's Coniston

Baptisms:

24th April - Amelie Rose Scott
 12th June - Samuel John Lucas Dixon
 25th September - Jennifer Walker

Marriages:

4th June - Juzer Hassan Daudjee (from Wigton) & Ruth Diana Hudson (from Wigton)
 5th August - Daniel James Owen (from Macclesfield) & Lena Victoria Usher (from Coniston)
 1st October - Adam Lauris Askew (from London) & Madeleine Louise Smith (from London)

Wedding Blessing:-

15th October - Stephen Reay (from Seascale) & Hermione Claire Pickford (from Seascale)

Funerals:

| | |
|-----------------|------------------|
| Susan Walker | Irene Abson |
| Douglas Birkett | Geoffrey Monks |
| Ella Taylforth | Lucy de Carteret |
| Diane Armstrong | Dorothy Thomason |
| Brian Holmes | |

Thank you for being part of our year!